



Annual Report 2024-2025

Arnala Health Trust – Shree Mahalaxmi Hospital

1. Message from the President

The Trustees of Arnala Health Trust are pleased to present the Annual Report for the year 2024-2025. Shree Mahalaxmi Hospital celebrated its Silver Jubilee with great enthusiasm, marking a significant milestone in our journey. With renewed hope, we continue to work toward fulfilling our vision of providing comprehensive, affordable healthcare to the communities we serve.

Dr. Heman S. Kulkarni
President, Arnala Health Trust

2. Governance & Transparency

Our Board of Trustees ensures ethical oversight and accountability of the hospital's operations and finances.

Board of Trustees (as of 2025)

- Dr. Heman S. Kulkarni – President
- Dr. Ashwin V. Samant – Vice-President
- Mrs. Jeronima Jagdish Samant – Trustee
- Mr. Manish G. Dabholkar – Trustee & Financial Advisor
- Mr. Vasudeo G. Patil – Trustee
- Mr. Sanjay M. Naik – Trustee
- Mr. Harshad A. Kawali – Trustee
- Dr. Reena W. Crasto – Trustee

3. Vision & Mission

Vision:

To provide inclusive, compassionate and affordable healthcare services to the under-privileged and vulnerable communities of Arnala, Virar and the surrounding regions, ensuring dignity and access for all.

Mission:

To deliver high-quality, comprehensive healthcare through state-of-the-art facilities, expert clinicians and a dedicated team, while maintaining transparency and community trust.

4. Facilities

The hospital is equipped with the following facilities:

1. State-of-the-art equipment
2. Expert doctors
3. Trained staff
4. Blood-testing department
5. Digital X-ray
6. ECG
7. Sonography
8. 2-D Echo
9. 24-hour medical store
10. Physiotherapy department
11. Dental department
12. Well-equipped operation theatre
13. "Savli" ward for elderly patients

5. Healthcare Services (2024-2025)

Consultants & General OPD- 8,052

Indoor patients- 209

Palliative care patients- 6

Concessions & Free Services

- Free patients (general medicine): 8
- Patients receiving concessions: 108
- Total concession amount: ₹50,358
- Total free-service amount: ₹32,690

6. Community Outreach & Activities

- Free Health Camp (early June 2025) – Organised under the leadership of Dr. Jignesh Tandel (Osteopath), Dr. Sampa Tandel (Gynecologist) and Dr. Apoorva Hamand (Dentist & Surgeon). 75 patients attended.
- Maharashtra “Community Camp” Scheme (30 Sep 2024 – 15 Oct 2024) – The Trust conducted 10 health camps in tribal villages and Zilla Parishad schools, benefiting 434 patients. Medicines worth ₹38,750 were distributed free of charge, along with complimentary blood tests and X-rays.
- Blood-Test Camp – Agashi (Bal Gopal Mitra Mandal) – 217 patients availed free blood testing.
- IPF Scheme – Concessions for poor patients under Section 41AA of the BPT Act.

7. Upcoming Project – Dialysis Centre

Patients with end-stage renal failure require regular dialysis. The prevalence of diabetes and hypertension in Palghar highlights the urgent need for expanded dialysis services.

- Project: New Dialysis Centre at Shree Mahalaxmi Hospital
- Estimated cost: ₹3 crore
- Funding: Seeking support from donors, corporate entities and charitable organisations.

8. Future Roadmap

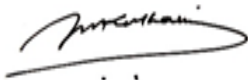
- Infrastructure Expansion: Add specialist services to reduce referrals outside the Arnala region.
- Preventive Health: Conduct 10+ new health camps annually.
- Diagnostic Upgrade: Enhance elective care and diagnostic capabilities.
- Sustainable Funding Model: Combine charitable contributions, subsidised care and CSR partnerships to ensure continued access for the under-privileged.

9. Acknowledgements

We extend our heartfelt gratitude to:

- Mr. Sameer Desai (Architect) and Mr. Laxmanrao Patole Patil for their pro-bono services.
- Our esteemed donors for their trust and generous support.
- The hospital staff and all doctors for their unconditional dedication.

With warm personal regards,


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Dr. Heman S. Kulkarni
President, Arnala Health Trust